

Mangalam College of Engineering
Mangalam Educational Society, S.H. Mount P.O., Kottayam - 686006.

Statement showing Actual Budget Utilisation for the years 2018-19, 2019-20, 2020-21 and 2021-22

Expenditure Particulars	Budget Utilisation for 2018-19	Budget Utilisation for 2019-20	Budget Utilisation for 2020-21	Budget Utilisation for 2021-22
Infrastructure Built Up	1,54,32,942	1,61,09,023	2,35,56,750	2,83,87,800
Library	11,55,617	9,57,370	3,21,927	15,37,499
Laboratory Equipment	13,49,239	86,500	4,18,600	22,76,060
Laboratory Consumables	1,62,102	1,46,640	1,29,963	2,88,139
Teaching and Non Teaching Staff Salary	6,66,75,537	6,49,35,386	6,62,70,112	6,92,97,648
Maintenance and Spares	20,70,630	26,04,076	24,52,254	52,71,259
Research and Development (R & D)	1,35,450	4,38,626	1,77,643	4,95,577
Training and Travel	13,94,496	20,95,683	5,16,510	7,86,365
Others	6,40,09,827	5,16,04,199	3,47,03,229	7,22,71,512
Total	15,23,85,840	13,89,77,503	12,85,46,989	18,06,11,858

Certified that, as per the extract of expenses relating to the Engineering College departments produced and information and explanations provided to us, the total budget utilisation for the respective financial years of Mangalam College of Engineering, an institution under Mangalam Educational Society, Kottayam, Kerala is as per the details given above.

Place: Thiruvalla
Date : 23-03-2023



For G J N & Co.,
Chartered Accountants
FRN: 010915S

CA. Girish J., M.Com., FCA., DISA
Chartered Accountant
M.No.215119
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